



COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

Alcohol and Drug Program Administration

John Viernes, Jr.
Director
1000 South Fremont Avenue
Building A-9 East, Third Floor
Alhambra, CA 91803
TEL (626) 299-4193 • FAX (626) 458-7637

www.publichealth.lacounty.gov

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TO: Each Health Deputy

FROM: John Viernes, Jr., Director 
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR PROTOTYPES, CONTRACT NOS. H-801596,
H-801648, PH-000406, PH-000160, PH-000394**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Prototypes using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34) and June 10, 2008 (Board Agenda Synopsis #31). This provision allows the Director of Public Health or his authorized designee to reallocate funds in amounts up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

JV:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Maxanne Hatch
Contracts and Grants

ALCOHOL AND DRUG RESIDENTIAL SERVICES (RS-Ongoing)

Alcohol and drug residential services is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy. The alcohol and drug residential services program is an accessible resource to the community for information about alcohol and drug related issues, referrals to appropriate alcohol and drug services, and opportunities for volunteer activity.

PERINATAL DAY CARE HABILITATIVE SERVICES (PDCH-Ongoing)

Perinatal day care habilitative services are non-residential programs that provide recovery services to alcohol and/or other drug using pregnant and parenting women and their children. The primary purpose of these services is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of clients. These programs provide services that are more intensive than a visit, but less extensive than twenty-four (24) hour residential services. Program clients participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available for a minimum of six (6) hours per day, six (6) days per week.

Alcohol and Drug Residential Services (Prop 36)

Alcohol and drug residential services are twenty-four (24) hour residential programs where recovery services are provided to persons referred under the Proposition 36 program. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. A basic core of residential alcohol and drug services include, but is not limited to, intake and comprehensive assessment of participant's physical and emotional health; recovery and treatment planning and an intensive residential stay, including room and meals; individual, group, family, and collateral counseling in accordance with the participant's needs; availability of self-help groups; social and recreational activities for residents; referral to vocational counseling, training, skills development; and any other service deemed appropriate for contributing to participant's rehabilitation, including residential detoxification and to social services and mental health programs; exit planning to ensure that participant has support in recovery, including transition to community services; and follow-up on former participants. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

Day Care Habilitative Services (Prop 36)

Day care habilitative services are non-residential programs that provide counseling and rehabilitation services, crisis intervention, counseling, and client referral services to clients who have alcohol and/or drug problems. These programs are more intensive than a visit but less extensive than twenty-four (24) hour residential services, where clients referred under the Proposition 36 program participate in scheduled, formalized services. Duration of any individual's treatment will not exceed one year without prior written approval of Director. The staff to client ratio is one (1) staff person for every fifteen (15) clients. The specific services to be provided include, but are not limited to, intake and client assessment/evaluation; casework services inclusive of individual counseling, group counseling and crisis intervention; referral for any services deemed appropriate for contributing to client's rehabilitation; and follow up on former clients. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT DRUG-FREE COUNSELING SERVICES (ODFC-Ongoing)

Outpatient Drug-Free Counseling services are those alcohol and drug treatment and recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the

treatment and recovery process. Services include crisis intervention, counseling, and client referral services, provided to clients who are affected by alcohol and/or drug related problems. Services may also include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

PROTOTYPES FUNDING INFORMATION

(Revised) ATTACHMENT 2

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Board-Approved Amount</u>	<u>Current Funding Allocation FY 2008-09</u>	<u>Proposed Funding Allocation FY 2008-09</u>	<u>Variance</u>	<u>% Change</u>
H-801596A	1	845 East Arrow Highway Pomona CA 91767	3	1	Residential Services	RS	\$426,128	\$426,128	\$547,304	\$121,176	
H-801596B	1	845 East Arrow Highway Pomona CA 91767	3	1	Residential Services	RS	\$363,528	\$363,528	\$242,352	(\$121,176)	
H-801596B	1	845 East Arrow Highway Pomona CA 91767	3	1	Residential Services (Women Re-Entry)	RS (Women Re-Entry)	\$440,004	\$440,004	\$440,004	\$0	
							\$1,229,660	\$1,229,660	\$1,229,660	\$0	0%
H-801648A	1	831 East Arrow Highway Pomona CA 91767	3	1	Alcohol and Drug Prevention Services	ADPS	\$95,240	\$95,240	\$95,240	\$0	
H-801648B	1	633 Baseline Claremont CA 91711	3	5	Satellite Housing Center	SH	\$44,695	\$44,695	\$44,695	\$0	
H-801648C	1	5601 West Slauson Avenue, Suite 200 Culver City CA 90230	5	2	Training and Technical Assistance Services (Alcohol and Drug Services)	TTAA	\$114,633	\$124,633	\$124,633	\$0	
H-801648C	2	845 East Arrow Highway Pomona CA 91767	3	1	Training and Technical Assistance Services (Alcohol and Drug Services)	TTAA					
H-801648D	1	831 East Arrow Highway Pomona CA 91767	3	1	Outpatient Alcohol/Drug Free Counseling Services	ODFC	\$26,383	\$26,383	\$26,383	\$0	
H-801648D *	1	831 East Arrow Highway Pomona CA 91767	3	1	Outpatient Alcohol/Drug Free Counseling Services (Women Re-Entry Program)	ODFC (Re-Entry Program)	\$0	\$60,000	\$60,000	\$0	
H-801648E	1	831 East Arrow Highway Pomona CA 91767	3	1	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	\$30,539	\$30,539	\$34,442	\$3,903	
H-801648F	1	831 East Arrow Highway Pomona CA 91767	3	1	Perinatal Outpatient Alcohol/Drug Free Counseling Services	PODF	\$11,709	\$11,709	\$7,806	(\$3,903)	
							\$323,199	\$393,199	\$393,199	\$0	0%
PH-000406A	1	845 East Arrow Highway Pomona CA 91767	3	1	Residential Services (Perinatal - CPDTPN)	RS (PERI-CPE)	\$974,338	\$974,338	\$974,338	\$0	
PH-000406B	1	831 East Arrow Highway Pomona CA 91767	3	1	Perinatal Day Care Habilitative Services	PDCH	\$30,791	\$30,791	\$20,527	(\$10,264)	
PH-000406C	1	831 East Arrow Highway Pomona CA 91767	3	1	Perinatal Day Care Habilitative Services	PDCH	\$50,852	\$50,852	\$61,116	\$10,264	
							\$1,055,981	\$1,055,981	\$1,055,981	\$0	0%

PROTOTYPES FUNDING INFORMATION.

(Revised) ATTACHMENT 2

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Board-Approved</u>	<u>Current</u>	<u>Proposed</u>	<u>Variance</u>	<u>% Change</u>
							<u>Amount</u>	<u>Funding</u> <u>Allocation</u> <u>FY 2008-09</u>	<u>Funding</u> <u>Allocation</u> <u>FY 2008-09</u>		
PH-000160A	1	831 East Arrow Highway Pomona CA 91767	3	1	Outpatient Counseling (Proposition 36)	OC (PROP36)	\$146,078	\$129,685	\$129,685	\$0	
PH-000160B	1	845 East Arrow Highway Pomona CA 91767	3	1	Residential Services (Proposition 36)	RS (PROP36)	\$339,108	\$321,700	\$270,174	(\$51,526)	
PH-000160C	1	831 East Arrow Highway Pomona CA 91767	3	1	Day Care Habilitative Services (Proposition 36)	DCH (PROP36)	\$14,824	\$0	\$8,645	\$8,645	
PH-000160D	1	831 East Arrow Highway Pomona CA 91767	3	1	Residential Services (Proposition 36)	RS (PROP36)	\$76,400	\$0	\$28,770	\$28,770	
PH-000160E	1	P.O. Box 931595 Los Angeles CA 90093	4	3	Residential Services (Proposition 36)	RS (PROP36)	\$85,000	\$0	\$14,111	\$14,111	
PH-000160F	1	11100 East Valley Boulevard, Suite 116 and 122 El Monte CA 91731	3	1	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$279,040	\$354,779	\$354,779	\$0	
PH-000160F	2	2555 East Colorado Boulevard, Suite 308 Pasadena CA 91107	3	5	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)					
							\$940,450	\$806,164	\$806,164	\$0	0%
PH-000394A	1	831 East Arrow Highway Pomona CA 91767	3	1	Outpatient Counseling (CalWORKs)	OC (CW)	\$12,074	\$0	\$7,043	\$7,043	
PH-000394B	1	831 East Arrow Highway Pomona CA 91767	3	1	Outpatient Counseling (CalWORKs)	OC (CW)	\$9,124	\$0	\$5,322	\$5,322	
PH-000394C	1	845 East Arrow Highway Pomona CA 91767	3	1	Residential Services (CalWORKs)	RS (CALWORKS)	\$422,046	\$419,408	\$407,043	(\$12,365)	
PH-000394D	1	831 East Arrow Highway Pomona CA 91767	3	1	Day Care Habilitative Services (CalWORKs)	DCH (CALWORKS)	\$67,405	\$35,000	\$35,000	\$0	
							\$510,649	\$454,408	\$454,408	\$0	0%